

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account)– Budget Release Order for an amount of **Rs.250,84,52,000/- (Rupees Two Fifty Crores Eighty Four Lakhs and Fifty Two Thousand Only)**, to the Director, Backward Classes Welfare – Administrative sanction Orders – Issued.

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BACKWARD CLASSES WELFARE (C1) DEPARTMENT

G.O.Rt.No. 132 Dated:28-04-2009
Read the following:

1 .G.O.Rt.No.1952,Finance (Expr.SW) Department, dt: 15-4-2009

ORDER:

1. In the reference 1st read above the Finance Department have issued BRO to the Director, BC Welfare for an amount of **Rs.250,84,52,000/- (Rupees Two Fifty Crores Eighty Four Lakhs and Fifty Two Thousand Only)**, being 25% i.e. 1st quarter of the Budget Provision for the financial year 2009-10.
2. In pursuance of the orders issued in the references 1st read above , Government hereby accord Administrative Sanction to the Director, B.C. Welfare, Hyderabad for an amount of **Rs.250,84,52,000/- (Rupees Two Fifty Crores Eighty Four Lakhs and Fifty Two Thousand Only)**, being 25% i.e. 1st quarter of the Budget Provision for the financial year 2009-10, under the following Heads of Account under Plan:-

(PLAN)			(Rupees in thousands)					
Sl.No.	Name of the Scheme	Head of Account	B.E. 2009-10	Authorised amount now	Balance Amount available (4 -5)	Procedure of drawal of funds.	Drawing and Disbursing Officer	Remarks
1	2	3	4	5	6	7	8	9
1	Headquarters Office	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administration G.H.11- NSP SH (01) – Headquarters’ Office 010- Salaries 110/111- T.A ice Postage, Telephone 130/132- Other Office	16,30 10 79 2,18 70 62 25 56,60	4,003 20 55 18 16 7 14,15	12,30 7 59 1,63 52 46 18 42,45	DVB	A.O, DBCW, Hyderabad.	O/o

		Expenses 130/133- Water and Electricity 240- Petrol, Oil and Lubricants 260- Advertisem ents, Sales and Publicity Expenses 521- Purchases						
2	District Offices	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.001- Direction and Administra tion G.H.11- NSP SH (03) – District offices 010- Salaries 020 Wages 110/111- T.A 130/131- Service Postage, Telegram and Telephone Charges 130/132- Other Office Expenses 130/133- Water and Electricity 260- Advertisme nts, Sales and Publicity Expenses	56,38 7 7 1,07 88,37 8 12	14,10 2 2 26 22,09 2 3	42,28 5 5 81 66,28 6 9	DVB	District B.C. Welfare Officers	
3	Rajiv Abhyuda ya Yojana	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.102- Economic Developme nt G.H.11- NSP SH(14) Rajiv Abhyudaya Yojana 310/312-	20,00, 00	5,00,00	15,00, 00	Adjust to P.D. A/c.No.5/2 81of APBCCFC	Drawing Officer Concerned O/o. the D.B.C.W/ O/o. the M/D., A.P., BCCFC	

		Other Grants-in-aid						
4	Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11-NSP SH (04)-Financial Assistance to A.P. State Backward Classes Co-operative Finance Corporation 310/312-Other Grants-in-aid	1,00,00	25,00	75,00	G.I.A. Bill “Adjust to P.D. Account 5/281”	Drawing Officer Concerned	
5	Financial Assistance to A.P. Washermen Co-operative Societies Federation	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11-NSP SH (05)-Financial Assistance to A.P. Washermen Co-operative Societies Federation 310/312-Other Grants-in-aid	18,00	4,50	13,50	G.I.A. Bill “Adjust to P.D. Account No.GA.260”	A.O.O/o. DBCW/M.D., APWCS Fed.	
6	Financial Assistance to A.P.Naye Brahman's Co-operative Societies Federation Ltd.,	2225-Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.190-Assistance to public sector and other undertakings G.H.11-	20,00	5,00	15,00	G.I.A. Bill “Adjust to P.D. Account No GA.331”	A.O.O/o. CBCW/M.D., APNBCS Fed.	

		NSP SH (06) Financial Assistance to A.P.Nayee Brahmans Co- operative Societies Federation Ltd., 310/311- Grants-in- Aid towards Salaries						
7	Vadderav ari Co- operative Federatio n	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H-190 Assistance to Public Sector and Other undertakin gs G.H.-11 N.S.P S.H(08) Financial Assistance to A.P.Vaddar as Co- operative Federation Ltd., 310/312 Other Grants in Aid	50,00	12,50	37,50	GIA Bill	Drawing Officer concerned	
8	Post- Matric Scholarsh ips	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATI ON G.H.11- NSP S.H (05) Post-Matric Scholarship s 340- Scholarship s and Stipends	300,00 ,00	75,00,0 0	225,00 ,00	Scholarshi p Bill	District B.C. Welfare Officers	

9	Reimbursement of Tution Fees	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (08)- Reimbursement of Tution Fees 340- Scholarships and Stipends	600,00,00	150,00,00	450,00,00	Scholarship Bill	District B.C. Welfare Officers	
10	A.P. Study Circle	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (20)- A.P. Study Circle 310/312- Other Grants in Aid	5,15,24	1,12,81	4,02,43	GIA Bill	Drawing Officer Concerned	
11	Assistance to APREI Society for Residential High Schools-Cum-Junior Colleges for B.Cs	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11- NSP S.H (21)- Assistance to APREI Society for Residential high Schools-Cum-junior Colleges for B.Cs 310/311 Grants-in-aid towards Salaries 312- Other Grants –in-aid	20,13,68 20,61,67	5,03,42 5,15,41	15,10,26 15,46,26	G.I.A. Bill “Adjust to P.D. Account No 4/87”	A.O, DBCW/ Secretary A.P.R.E.I Society, Hyderabad O/o	
12	College Hostels for Boys and Girls	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H.277 EDUCATION G.H.11-	72,00 252,00 720,00	18,00 63,00	54,00 1,89,00	DVB	Drawing Officer Concerned	

		NSP S.H (22)- College Hostels for Boys for Boys ad Girls 130/132- Other office exeses 130/133- water and electricity charges 140-Rents, Rates and taxes 210/211- Materials and supplies 230-Cost of Ration/Diet Charges 300-Other Contractual Services 500/503- Other Expenditur e	56,00 400,00 300,00 200,00	180,00 14,00 100,00 75,00 50,00	540,00 42,00 300,00 225,00 150,00			
1 3	Commun ity Services	2225- Welfare of S.Cs, S.Ts, and O.B.Cs 03-Welfare of B.Cs M.H. 283 Housing G.H.11- NSP S.H. (04) Communit y Services 310/312- Other Grants –in- aid	50,00	12,50	37,50	DVB	Drawing Officer Concerned	
1 4	Investme nts in A.P. Backwar d Classes Co- operative Finance Corporati on	4225- Capital Outlay on Welfare of S.Cs, S.Ts and other B.Cs 03- Welfare of B.Cs M.H.190- Investment s in public sector and other under takings G.H.11- NSP SH(04) Investment s in A.P. Backward Classes Co- operative Finance	5,00,0 0	1,25,00	3,75,0 0	DVB	Drawing Officer Concerned	

		Corporatio n 540- Investment s						
1 5	Investme nts in A.P. Washerm en Co- operative Societies Federatio n	4225- Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.190- Investment s in public sector and other under takings G.H.11- NSP S.H (05) Investment s in A.P. Washerm en Co- operative Societies Federation 540 – Investment s	50,00	12,50	37,50	DVB	Drawing Officer Concerned.	
1 6	Investme nts in A.P. Nayee Brahmins Co- operative Societies Federatio n Ltd.,	4225- Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.190- Investment s in public sector and other under takings G.H.11- NSP S.H (06) Investment s in A.P. Nayee Brahmins Co- operative Societies Federation Ltd. 540 – Investment s	50,00	12,50	37,50	DVB	Drawing Officer Concerned	
1 7	Buildings	4225- Capital outlay on Welfare of S.Cs, S.Ts and O.B.Cs 03-Welfare of B.Cs M.H.277- Education G.H.11- NSP SH(74) –	15,00, 00	3,75,00	11,25, 00	DVB	Drawing Officer Concerned	

		Buildings 530-Major Works 531-Other Expenditur e						
			Total	250,84,5 2				

3. The Director, B.C. Welfare, Hyderabad is hereby authorized to draw and incur the expenditure not exceeding the amount sanctioned in para 2 above under Plan during the year 2009-10.
4. The Director, B.C.Welfare, is requested not to process the beneficiary oriented schemes even if ongoing , release of funds and grounding of units till the completion of the model code of conduct for General Elections 2009 i.e 28-5-2009.
5. The Director, B.C.Welfare is also instructed to furnish the details of proposals scheme wise along with expenditure particulars for further according administrative sanction.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT

To
The Director, B.C.Welfare, A.P. Hyd.,
The Backward Classes Welfare Department
The Director of Treasuries and Accounts, A.P., Hyd.,
The Director of Works accounts, A.P., Hyderabad.,
The Pay & Accounts Officer, A.P., Hyd.,
The Accountant General, A.P., Hyd.,
Copy to :
The Finance (BG)/(Reins) Deptt.,
The D.S., to Govt., Finance (TFR) Department,
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER